

**Proposed Action Plan under Sub-Mission on Agriculture Extension (SMAE)  
Scheme ATMA 2020-21 in respect of Horticulture Sector Jammu.**

S. No	Activity/ Component	Proposed Action Plan 2020-21	
		Phy	Fin. (Rs in lac)
<b>A</b>	<b>Training of Farmers</b>		
i	Inter-state Training of Farmers for 7 days outside the state (Rs. 1250 per day/per farmer)	245	3.06
ii	with in state for 5 days for 10 farmers Rs. 0.01 Lacs per day/person	250	2.50
iii	within District training programme for 1 day 25 farmers (Rs. 250.00 per day /per farmer)	3000	7.50
<b>B</b>	<b>Allied Sector @ Rs. 4000/- (Demonstration Plots)</b>	354	14.16
<b>C</b>	<b>Exposure visit of Farmers for</b>		
i	Interstate ( 7 days + Journey Time ) (Rs. 1000/- per day per farmer)	294	2.94
ii	within state ( 5 days + Journey Time ) (Rs. 500/ perday per farmer)	1000	5.00
iii	with in district ( 3 days + Journey Time ) (Rs. 300.00 per day per farmer)	1200	3.60
<b>D</b>	<b>Mobilization of Farmers Interest Group (FIG)</b>		
i)	Capacity Building @ 0.05 each Grop	20	1.00
ii)	Seed Money/Revolving Fund @ 0.10/Group	10	1.00
iii)	Food Security Gropup for Women @0:10/Gruop	30	3.00
<b>E</b>	<b>Farm Information Disemination</b>		
i	District level exhibition/Kissan Mela/fruit/vegetable shows	0	0.00
ii	Social media/Printed leaflets etc and local advertisement		5.50
iii	Low cost Publications @ 0.00012/Publication (10 copies of 6 publications)		0.50
<b>F</b>	<b>Development of IT Package in digital form to be shared through IT network @ Rs. 0.20 lacs per unit</b>	0	0.00
<b>G</b>	<b>Agriculture Technology Refinement, Validation and Adoption</b>		
i	District level organisation of Field days and Kisan Goshties to Strenghten @ 0.15/each	25	3.75
<b>H</b>	<b>Administration Costs</b>		
i	TA/DA & operational cost at distt. Level	0	5.00
ii	Hiring of vehicles/Pol at distt. Level	0	0.50
<b>I</b>	<b>Establishment of farm schools at block level</b>	0	0
	<b>Total</b>		<b>59.01</b>

  
**Director Horticulture**  
**Jammu**